



CITY OF SIERRA VISTA

DRAFT ANNUAL ACTION PLAN FISCAL YEAR 2016

SUMMARY

The City of Sierra Vista is preparing its 2016 Annual Action Plan (AAP) as required in the consolidated planning process of the U.S. Department of Housing and Urban Development (HUD) for the formula grant programs in which the City participates, specifically the Community Development Block Grants (CDBG). This Annual Action Plan summarizes activities the City of Sierra Vista anticipates to undertake with CDBG funds.

The AAP portion of the Five-Year Consolidated Plan (ConPlan) serves the following functions: 1) A planning document for the City of Sierra Vista, built upon a citizen participation process; 2) An application for federal funds under HUD's formula grant programs; 3) A strategy to be followed in carrying out HUD programs; and, 4) A plan that provides a basis for assessing performance. In the AAP, the City of Sierra Vista establishes a one-year action plan that outlines the intended use of resources and identified resources anticipated to be available.

As previously published, the City of Sierra Vista held a Public Hearing on Thursday, March 24, 2016, for public input on the expenditures of the 2016 CDBG funding. Information received at the Public Hearing and received in writing have been included in this Draft Annual Action Plan.

The City of Sierra Vista is publishing this Summary of the Draft Annual Action Plan per federal and HUD requirements in the Sierra Vista Herald, the local, general circulation newspaper on March 28, 2016. However, a complete copy of the Draft Annual Action Plan is available for review at the City's Library or in the Department of Community Development at City Hall. The Draft Annual Action Plan is also available on the City's website, www.SierraVistaAZ.gov, or by contacting Jenifer Thornton at (520) 439-2200 and requesting an electronic or hard copy.

Public comments received during the 30-day review/comment period, March 28, 2016, through April 27, 2016, are taken into consideration by the City Council at the 2nd Public Hearing on April 28, 2016, when approving the AAP. The AAP is required to address the acceptance or rejection of all comments received during the 30-day comment/review period as well as any comments received at the Public Hearing. Comments should be addressed to City of Sierra Vista, Department of Community Development, Attn: J. Thornton, 1011 N. Coronado Dr., Sierra Vista, AZ, 85635 or to Jenifer.Thornton@SierraVistaAZ.gov. You may also reach Ms. Thornton at (520) 439-2200.

SUMMARY OF PLAN DEVELOPMENT PROCESS. As part of the AAP development process, the City held two public meetings, February 9, 2016, and February 16, 2016; and the public notices for these meetings were published on January 24 and 27, 2016. The January 24 and 27, 2016, Notices also advertised the March 10, 2016, Public Hearing. However, due to the cancellation of the Council Meeting scheduled for March 10, 2016, the Public Hearing moved to April 24, 2016. The City published Notices for the change on March 7, 2016, and March 10, 2016. The City held public meetings and the Public Hearing to obtain comments and suggestions regarding the housing and community development needs of the City while obtaining applications for funding. Additionally, the City e-mailed all notices to Cenpatico's Cochise County Service provider list (approximately 200 names) and to the Cochise County Continuum of Care list (approximate 45 names).

ANNUAL ACTION PLAN. The 2016 AAP sets forth a description of activities proposed for the expected funding becoming available during the fiscal year, determining service goals for individuals and households, and describing the implementation plan and geographic location of the activities to be undertaken. The City of Sierra Vista will receive \$218,415 in FY 2016 CDBG Funding.

The City Council will again review the AAP for final approval at a 2nd Public Hearing on:

Thursday, April 28, 2016, at 5:00 P.M.
City Council Chambers
1011 North Coronado Drive
Sierra Vista, Arizona 85635

At the 2nd Public Hearing, the City Council will receive copies of written comments and hear comments regarding the Draft Annual Action Plan. City Council has the opportunity to change the initially identified project(s) at this time. Also at this Public Hearing, Council will approve the submittal of the AAP to HUD, with changes as necessary.

At this time, the City is considering four projects totaling \$218,415.

- 8 streetlights in Fry Townsite and 11 streetlights in the Sulger Subdivision - \$95,000
 - New Roof for the Samaritan Station shelter at Good Neighbor Alliance - \$20,000
 - Habitat for Humanity's *A Brush with Kindness* program for critical (emergency) repairs - \$60,000
 - Grant Administration costs - \$43,415
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After March 28, 2016, the City's 2016 Draft Annual Action Plan is available for viewing on the City's webpage, www.SierraVistaAZ.gov, at the City's Library, at the Department of Community Development in City Hall, or by requesting a copy from Jenifer Thornton at (520) 439-2200 or Jenifer.Thornton@SierraVistaAZ.gov. The public may also review the applications for funding submitted to the City by contacting Ms. Thornton.

The City's Five-Year Consolidated Plan, adopted August 2014, allows 2016 funding to be used in all Categories, as listed below.

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Infrastructure Improvements	2014	2019	Public Improvements, ADA Improvements, and Infrastructure	Citywide	Improve Quality of Life	CDBG	Number of Street/Sidewalk Improvements, ADA Improvements Citywide
2	Owner Housing Rehabilitation, Emergency Repairs, Rental Assistance	2015	2019	Housing Rehabilitation, Rental Assistance, Homeownership	Low/Mod Areas	Affordable Housing, Homeless Prevention	CDBG	Number of Households Assisted
3	Provision of Needed Services Primarily for Youth and Elderly	2016	2019	Community Services Special Needs Homeless Services	Low/Mod Areas	Improve Quality of Life	CDBG	Number of Persons Served

The City of Sierra Vista received the following applications for FY 2016 CDBG funding. The City will not use more than 20 percent of this funding for administration expenses.

Project name	Target area	Goals supported	Needs addressed	Submitted by
19 total streetlights in Fry Townsite (8) and the Sulger Subdivision (11)	Low/Mod areas	Infrastructure	Improved quality of life	City of Sierra Vista
New roof on Samaritan Station (actual shelter) of Good Neighbor Alliance*	Citywide-Limited Clientele	Homeless Services	Improved quality of life	Good Neighbor Alliance
Emergency Owner-Occupied Rehab through Habitat for Humanity	Low/Mod areas	Housing Rehabilitation	Affordable housing	Habitat for Humanity
Case Manager for Forgach House, Domestic Crisis Center**	Citywide-Limited Clientele	Homeless Services	Improved quality of life	Catholic Community Services
Subsidize/scholarships for City's before and after school programs at Carmichael Elementary School.***	Citywide – low/mod income persons	Community Service-non-homeless programs	Improved quality of life	Dr. Rodney Egan, Sierra Vista Public Schools
Sidewalks and lighting along Theater Dr****.	Low/Mod areas	Infrastructure	Improved quality of life	Dr. Rodney Egan
Sidewalks, curbs, gutters, and lighting along Theater Dr., and N. Canyon Dr.****	Low/Mod areas	Infrastructure	Improved quality of life	Greg Adolf, Carmichael Neighborhood Assoc.

Notes: *A homeless shelter is not a priority in the Five-Year Consolidated Plan

**The Case Manager falls into public service funding and can only receive 15 percent of grant funding

***The City currently does not have a program at Carmichael Elementary School and there is a possible conflict in paying a City Program

**** The majority of streets for both Theater Dr. and N. Canyon Dr. fall into Cochise County jurisdiction

Federal regulations require publication of the Summary AAP in a local, general circulation newspaper.

By: Jenifer Thornton, Department of Community Development

Frederick W. Mueller, Mayor

For any ADA special needs or accommodations or language accommodations, please notify Jenifer Thornton or Jeff Pregler at (520) 439-2200 or (520) 439-2203, respectively, 72 hours prior to the meeting date.

Publish as a Display Ad on March 28, 2016